

***RePlan 2017 Revenue by Enclave**

Alder Bay Housing Co-op (94 units)	\$18,800
Creekview Housing Co-op (104 units)	20,800
False Creek Housing Co-op (170 units)	34,000
Greater Vancouver Floating Homes Co-op (55 units)	11,000
Marina Housing Co-op (63 units)	12,600 (-\$86 credit)
Twin Rainbows Housing Co-op (86 units)	17,200
VR419 Heather Point (48 units)	9,600 (-\$1,226 credit)
VR442 Marine Mews (50 units)	10,000
VR466 Creek Village (56 units)	11,200
VR514 Spruce Village (36 units)	7,200
VR551 Leg-In-Boot Square (36 units)	7,200
VR552 Leg-In-Boot Square (18 units)	3,600
VR588 Market Hill (30 units)	6,000
VR691 Alder Bay Place (47 units)	9,400
VR909 Stamp's Landing (3 units)	600
VR1112 Fountain Way (55 units)	11,000
VR1157 Harbour Terrace (58 units)	11,600
VR1343 Mariner's Point (143 units)	28,600
VR2096 Lagoons (89 units)	17,800
	\$248,200.00 (+\$44,240**)

Total 2017 Budgeted Revenue from Enclaves

Enclave budgets based on \$200 per unit (Total 1,241 units)

*RePlan is predicted to generate a healthy surplus in 2016. Now that work is gathering momentum, it is anticipated that our expenses will increase considerably throughout 2017. The 2016 surplus will allow us to keep the cost per unit virtually identical to last year's \$198.63 while remaining very conservative in our revenue projections. The per-unit cost has been rounded up to \$200 per unit for ease in tracking.

** The largest part of the increase results from the fact that a number of enclaves received credit in 2016 for contributions they had made before the start of 2016.